
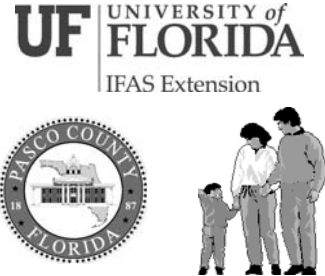



Pasco County Family Nutrition Program 2007-2010 At-A-Glance

Year	Funding	Eligible Sites / Target Audiences / Staff	Numbers Reached
2007-2008	\$298,342 match/in-kind + \$286,577 USDA = \$584,919 TOTAL 1st year	18 Title I elementary schools (generate the most match*) 9 Health Department Clinics** (active at 7) 4 Low-income Elderly Nutrition Sites (out of 9 total) 11 Food Distribution Sites (active at 3) 6 Program Assistants	53,132 Total 
2008-2009	\$266,259 match/in-kind + \$319,921 USDA = \$586,180 TOTAL 2nd year	40 schools (elem/mid/high 51%+ free/reduced = match*) 9 Health Department Clinics** (active at 7) 4 Low-income Elderly Nutrition Sites (out of 9 total) 11 Food Distribution Sites (active at 3) 5 Parks & Recreation Sites** (mainly summer camp) 4 Libraries** 69 Additional Food Pantries 15 Food Stamp Offices 46 Assisted Housing Sites 6 Program Assistants	155,342 Total (plus 178,827 indirect contacts) 
2009-2010	\$272,872 match/in-kind + \$378,345 USDA = \$651,217 TOTAL 3rd year <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> 2010-2011 = \$987,073 Grant Proposal </div>	52 schools (generate the most match*) 9 Health Department Clinics** (active at 7) 4 Low-income Elderly Nutrition Sites (out of 9 total) 11 Food Distribution Sites (active at 3) 5 Parks & Recreation Sites** (mainly summer camp) 4 Libraries** 69 Additional Food Pantries 15 Food Stamp Offices 46 Assisted Housing Sites 2 Kids First Locations (** these generate a little match/in-kind) 6 Program Assistants + 1 Office Assistant = 7 Total Staff	530,586 Total <div style="border: 1px solid black; padding: 5px;">  <p style="font-size: small;"> Cooperative Extension Family Nutrition Program http://fnp.ifas.ufl.edu University of Florida 1-888-FNP-8397 </p> </div> <p style="font-size: small;"> Pasco County Extension 36702 State Road 52 Dade City, FL 33525 (352) 521-4288 </p>
3-Year TOTAL	\$1,822,316	Betsy Crisp, MS, LD - Extension Faculty IV - FCS Family Nutrition Program Coordinator	