<table>
<thead>
<tr>
<th>Year</th>
<th>Funding</th>
<th>Eligible Sites / Target Audiences / Staff</th>
<th>Numbers Reached</th>
</tr>
</thead>
</table>
| 2007-2008  | $298,342 match/in-kind + $286,577 USDA = $584,919 TOTAL 1st year | 18 Title I elementary schools (generate the most match*)  
9 Health Department Clinics** (active at 7)  
4 Low-income Elderly Nutrition Sites (out of 9 total)  
11 Food Distribution Sites (active at 3)  
6 Program Assistants                                  | 53,132 Total                                                                 |
| 2008-2009  | $266,259 match/in-kind + $319,921 USDA = $586,180 TOTAL 2nd year | 40 schools (elem/mid/high 51%+ free/reduced = match*)  
9 Health Department Clinics** (active at 7)  
4 Low-income Elderly Nutrition Sites (out of 9 total)  
11 Food Distribution Sites (active at 3)  
5 Parks & Recreation Sites** (mainly summer camp)  
4 Libraries**  
69 Additional Food Pantries  
15 Food Stamp Offices  
46 Assisted Housing Sites  
6 Program Assistants                                                                 | 155,342 Total (plus 178,827 indirect contacts) |
| 2009-2010  | $272,872 match/in-kind + $378,345 USDA = $651,217 TOTAL 3rd year | 52 schools (generate the most match*)  
9 Health Department Clinics** (active at 7)  
4 Low-income Elderly Nutrition Sites (out of 9 total)  
11 Food Distribution Sites (active at 3)  
5 Parks & Recreation Sites** (mainly summer camp)  
4 Libraries**  
69 Additional Food Pantries  
15 Food Stamp Offices  
46 Assisted Housing Sites  
2 Kids First Locations  
6 Program Assistants + 1 Office Assistant = 7 Total Staff                                                                 | 530,586 Total |
| 3-Year TOTAL | $1,822,316                                                   | Betsy Crisp, MS, LD - Extension Faculty IV - FCS  
Family Nutrition Program Coordinator                                                                  |                         |